

	A	B	C	D	E	F	G
	Project Name	Update	Risk	22/23 Budget Allocation n* £m	23/24 Budget Allocation n £m	24/25 Budget Allocation n £m	Total
1	Ashton Creative Improvement District	<p>Work is progressing with the indoor market Hall development project. As part of the pilot to test artists' interventions and exhibitions within the Market Hall internationally renowned Modus Arts, a London based Arts Council National Portfolio Organisation (NPO) with close connections to Ashton is currently working on their Tape Letters exhibition which will open February 2024. The exhibition is likely to gain much local, regional and national press due to its content and reputation of Wajiid Yaseen, the Artistic Director of Modus Arts. The exhibition will be accompanied by a series of events and talks delivered at the Market Hall and at Tameside Local Studies and Archives Centre.</p> <p>We continue to work with external gallery and studio management organisation GRIT to explore and develop creative opportunities and spaces which can be turned into creative hubs and studios for the sector. An event by GRIT is being currently planned for Ashton in late March 2024.</p> <p>A series of artists' residencies are also being developed within the town centre which will result in activity and animation of the town providing more opportunities for people to visit Ashton. The next artist intervention is a creative wayfinding trail linking the town centre to IKEA, Tameside Local Studies and Archives Centre and Portland Basin Museum via Ashton Old Baths.</p> <p>Work is also underway to Tameside College students to begin a training programme with students to develop events and activities for the town centre.</p> <p>The Creative Communities Grants for Ashton were launched in November 2023 and 4 grants so far have been given out: 3 to Ashton Town Team to develop Christmas events and 1 to Ashton based Phantasmagoria to deliver creative family workshops from Ashton Market Square.</p> <p>In 2023 the Ashton Creative Improvement District funding strand enabled the Council to pilot four events titled 'Fridays on the Square' in Ashton's Fletcher Square. The pilot tested the possibilities and desire for the creative sector to support a burgeoning early evening economy in Ashton town.</p>	Low		0.200	0.200	0.400
2	Ashton Market Hall	The Tameside market study also funded by UKSPF initial proposals were received in May 2023 with drafts received September 2023 informed the capital work due to be completed. This combined with additional public consultation work that needed to be completed due to the sensitivity of the projects is the reason for slippage on this projects. This work is now expected to be completed 24/25.	Amber		0.125	0.125	0.250
3	Car Park Strategy	Curtins was appointed by Tameside Metropolitan Borough Council (TMBC) to prepare a Parking Strategy for Tameside, focussing on the town centres within Tameside. The Parking Strategy sets out a vision for car parking across the Borough and provides an evidence base for the development aspirations.	Low		0.040	0.000	0.040
4	Cultural Activities (Greenspace)	Officers have now produced a grant application form, guidance note and evaluation forms for a small grants programme. Community groups within Tameside will be able to apply for grants for up to £3000 to deliver community led events in parks and countryside sites in Tameside. The grant programme will be launched in early February to enable the community groups to deliver events over late spring and summer 2024. The Winter Walks programme has continued to be led by volunteers and they are currently planning the programme for Summer 2024.	Low	0.002	0.019	0.021	0.042
5	Cultural Sector support & development	<p>A tender for delivering the annual lantern parade in Tameside was agreed in 2023 for local Arts Organisation Global Grooves to lead a partnership project with fellow Tameside organisations Cabassa Carnival Arts and No Eyed Theatre to deliver the lantern parades in 2023 and 2024. The first parade took place 19 November 2023 and attracted an audience including parade members and workshop attendees of over 9700 people. Plans are in the early stages for the delivering of parade in 2024.</p> <p>This will fund the current Cultural framework development (funded by ACE and the Council) to a Cultural Strategy stage. Curated Place was appointed to deliver the framework and are now commissioned to continue the work of turning the framework into a strategy, the initial draft is now ready and being edited by staff before being shared further.</p> <p>The fund will also support external bid writers to develop grant applications for the sector. It has been identified through interviews and consultation with funders and local arts organisations and creatives that a lack of bid writing skills and capacity is hindering the sector successfully bidding for funds to deliver activity and organisational development. This will enable the borough to increase external cultural investment into Tameside benefitting both the cultural sector and residents alike. The team is now working on getting a series of grants set up to support the creative sector in Tameside – from individual artists to organisations.</p>	Low		0.105	0.052	0.157
6	Footfall data for town centres	Contract has been awarded to Place Informatics. Place Informatics will provide historical data on footfall across all Tameside town centres. They provide clear and easy reports on information such as footfall (monthly / weekly / daily), Dwell time, Catchment & Demographic to support in the assessment and analysis of town centres within Tameside.	Low		0.037	0.000	0.037
7	Hyde Outdoor Market	The Tameside market study also funded by UKSPF initial proposals were received in May 2023 with drafts received September 2023 informed the capital work due to be completed. This combined with additional public consultation work that needed to be completed due to the sensitivity of the projects is the reason for slippage on this two capital projects. This work is now expected to be completed 24/25.	Amber		0.075	0.000	0.075
8	Hyde Town Centre Engagement Unit	Opportunities to identify suitable space within the town centre is currently being explored for the project to meet the expected outcome. This space will be for the local community to meet and for social enterprise to flourish.	Low		0.025	0.000	0.025
9	Improvements to Parks, Play Areas & Countryside Sites and Town Centre cleanliness (Litter hubs)	Capital projects have been planned and scheduled for sites across Tameside. At Granada Park the UKSPF funding has been used to create a new path and improve the existing path around the play area. This has made the site more accessible, particularly in bad weather, and has enhanced users experience of the park. Work has commenced in Cheetham Park – investigation work into poor drainage in the site has started and some initial work carried out which has made the site more accessible. Officers have worked with the community to enhance some planting areas and new hedge planting has taken place. Work at other sites such as King George Park Ashton and Mottram Park in Longendale will commence in the next three months. Officers have progressed with plans for more inclusive play equipment and 4 new inclusive swing seats have been ordered. There will be 2 which are particularly suitable for toddlers and 2 which are suitable for young adults and adults – we will be consulting with local groups to identify suitable locations before installing these.	Amber	0.008	0.226	0.116	0.350
10	Social Value	A number of sponsored events have been run as part of the social value work being delivered within Tameside. On going work continues to review social value element of contracts awarded to ensure this is being delivered to the highest standard.	Low		0.075	0.050	0.125
11	St Petersfield Fountains	Fountains & Features Ltd have been appointed to provide work and parts to enable the functioning of the fountains feature in St Petersfield opposite Ashton Old Baths. It will also fund a 12-month maintenance package to run concurrently with the repair works. This company have undertaken a feasibility report on the fountain mechanism. Fountain & Features also maintain the Council's other fountains and water features across the borough. This work has now been completed.	Low		0.040	0.000	0.040
12	Stalybridge Civic Hall	The Civic Hall scheme started on site in August 2023 and is due for completion in May 2024. In addition to UKSPF this project is being funded via the High Street Heritage Action Zone, UK Capital Regeneration Funding, and the Council's Capital Programme.	Low		0.180	0.140	0.320
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14	<b>Stalybridge Old Town Hall site</b>	UKSPF funded work on this site is now complete. This will form part of the wider public realm works for the Town Centre to be delivered utilising the UK Capital Regeneration Funding secured for Stalybridge.	Low		0.020	0.000	0.020
15	<b>Stalybridge West Delivery Strategy</b>	This exercise seeks to provide viable options for the individual sites identified within Stalybridge along with proposing a strategy for addressing issues which could normally be prohibitive in achieving this such as parking and desirability.	Low		0.035	0.000	0.035
16	<b>Street Fest</b>	The local food and live music events have had a profound impact on our community, bringing people together to savour delicious foods from across the world while enjoying the uplifting melodies of talented musicians. The events have not only created a vibrant and memorable experience for attendees but has also supported local businesses, supporting economic growth and a sense of unity among residents.	Low		0.033	0.000	0.033
17	<b>Tameside Markets Study</b>	Market Curator have now completed the study. The final version has been received. This study supports three additional UKSPF capital projects, Hyde Outdoor Market, Ashton Market Hall and Hyde Town Centre Engagement Unit which focuses on making recommendations for a proposed future in both areas.	Low		0.030	0.000	0.030
18			<b>Total</b>	<b>0.010</b>	<b>1.265</b>	<b>0.704</b>	<b>1.979</b>

Project	23/24		
	Budget Allocation	Spend to 29 Dec 23	Total Forecast
	£m	£m	£m
Ashton Creative Improvement District	0.200	0.115	0.200
Ashton Market Hall	0.125	0.000	0.000
Car Park Strategy	0.040	0.040	0.040
Cultural Activities (Greenspace)	0.019	0.007	0.019
Cultural Sector support & development	0.105	0.002	0.105
Footfall data for town centres	0.037	0.000	0.014
Hyde Outdoor Market	0.075	0.000	0.000
Hyde Town Centre Engagement Unit	0.025	0.000	0.025
Improvements to Parks, Play Areas & Countryside Sites and Town Centre cleanliness (including Litter hubs)	0.226	0.013	0.144
Social Value	0.075	0.050	0.075
St Petersfield Fountains	0.040	0.040	0.040
Stalybridge Civic Hall	0.180	0.000	0.180
Stalybridge Old Town Hall Site	0.020	0.016	0.020
Stalybridge West Delivery Strategy	0.035	0.000	0.005
Street Fest 2023	0.033	0.025	0.033
Tameside Market Study	0.030	0.011	0.011
<b>Total</b>	<b>1.265</b>	<b>0.319</b>	<b>0.911</b>